

Title of Report:	Establishment Report Quarter 1 2010/11
Report to be considered by:	Resource Management Select Committee
Date of Meeting:	13 September 2010

Purpose of Report: To receive a report on the changes to the Council's Establishment over the first quarter of 2010/11.

Recommended Action: To note the report.

Resource Management Select Committee Chairman	
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Supporting Information

1. Introduction

- 1.1 This report sets out the 2010/11 Quarter 1 Establishment Report which has been received by the Executive. The report and appendices are attached at Appendix A, which show establishment trends over the past 4 quarters; trends in funding for established posts; and overtime, casual workers and agency spend by Directorate.

Appendices

Appendix A – Establishment Report – Quarter 1 2010/11